LOCATION: PER CA EXECUTIVE ORDER N-25-20, THIS MEETING WILL BE HELD BY TELECONFERENCE: 712-770-4598 / CODE 799287

PUBLIC MAY CALL IN TO 712-770-4598 / CODE 799287 TO PARTICIPATE BY TELEPHONE

TIME: 12:00 P.M.

12:00 PM REGULAR MEETING TELECONFERENCE

CALL TO ORDER: Chairman Jay Beck

ROLL CALL: Commissioners Beck, Boyer, Crotser, Gillett, Odenthal, Souza, Steinberg

PUBLIC COMMENT PERIOD FOR ITEMS NOT ON THE AGENDA (not to exceed 15 minutes total)

The Board welcomes your input. You may address the Board by completing a speaker slip and giving it to the staff clerk prior to the meeting. At this time, you may address the Board on items that are not on the agenda. Time limit is three minutes. State law does not allow the Board to discuss or take action on issues not on the agenda, except that members of the Board or staff may briefly respond to statements made or questions posed by persons exercising their public testimony rights (Gov. Code Sec. 54954.2). Staff may be asked to follow up on such items.

EXECUTIVE DIRECTOR REPORT

The Executive Director's report is intended to brief the Commission on items, issues, key dates, etc., that do not require specific action, and are not "agendized" as separate items on the HASLO Commission Agenda.

CONSENT AGENDA

A member of the public or a Commissioner may request the Board to pull an item for discussion, clarification, and/or separate action. Pulled items shall be heard at the close of the Consent Agenda unless a majority of the Board chooses another time. The public may comment on any and all items on the Consent Agenda with the three minute time limit.

All items on the Consent Agenda are adopted by one motion.

RECOMMENDED ACTION: Approve Consent Agenda Items as Presented

- C1. MINUTES OF THE BOARD OF COMMISSIONERS ANNUAL MEETING OF JANUARY 16, 2020
 Approve the Minutes of the Annual Board of Commissioners Meeting of January 16, 2020.
- C2. <u>HASLO MONTHLY DISBURSEMENT REGISTER</u> (available for review at the meeting)
- C3. HOUSING CHOICE VOUCHER (SECTION 8)
- **C4. PROPERTY MANAGEMENT REPORTS**
- C5. FAMILY SELF-SUFFICIENCY & RESIDENT SERVICES PROGRAM REPORT
- C6. CONSTRUCTION AND DEVELOPMENT REPORT

DISCUSSION ITEMS

- **CORONAVIRUS** A brief update will be provided regarding current status of Covid-19 and HASLO actions.
- 2. <u>HASLO UTILITY ALLOWANCE FOR HOUSING CHOICE VOUCHER PROGRAMS</u>

 The complete Utilities Allowance report will be disseminated at the meeting. (Time estimate 10 minutes)

<u>RECOMMENDED ACTION</u>: Adopt Resolution No. 4 (2020 Series) Approving Utility Allowances for the Housing Choice Voucher Programs.

3. REVIEW HUD GUIDNACE REGARDING DENIAL OF SECTION 8 ASSISTANCE BASED ON PREVIOUS CIMINAL ACTIVITY. HASLO has greatly expanded access to the Section 8 program to the homeless and other difficult to house populations, in particular working with emergency service providers such as CAPSLO, ECHO, Transitions Mental Health, and 5-Cities Homeless Coalition. However, denial of assistance due to past criminal convictions can be a major barrier to housing these populations. Staff will present HUD's direction, HASLO's current practice, and engage the commission in a discussion of issues for consideration and direction.

RECOMMENDATION: Discuss Criminal Background as it Relates to Section 8 Program and Provide Direction to Staff for future updates to Administrative Plan

ADJOURNMENT

The next Regular Meeting will be held on April 16, 2020, at 12:00 p.m. at 487 Leff Street, San Luis Obispo.

REQUIREMENTS OF THE BROWN ACT HAVE BEEN SATISFIED AS THIS NOTICE WAS POSTED AT 11:45 A.M., ON MARCH 16, 2020, PRIOR TO THE 72-HOUR NOTICING REQUIREMENT.

HASLO wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the Executive Director's Assistant at (805) 594-5321 at least 48 hours before the meeting, if possible.

DRAFT

MINUTES

HOUSING AUTHORITY OF THE CITY OF SAN LUIS OBISPO

January 16, 2020

CALL TO ORDER

The Regular Meeting of the Housing Authority of the City of San Luis Obispo was called to order on Thursday, January 16, at 12:00 p.m. at HASLO, 487 Leff Street, San Luis Obispo, California, by Chair Jay C. Beck.

ROLL CALL

<u>PRESENT:</u> Commissioners Beck, Souza, Boyer, Odenthal, Crotser, Steinberg

ABSENT: Commissioner Gillett

STAFF: Scott Smith, Ken Litzinger, Elaine Archer, Sandra Bourbon,

Michael Burke, Michelle Pedigo, and Vicky Connerley

PUBLIC COMMENT:

None

EXECUTIVE DIRECTOR'S REPORT:

- Scott Smith, Executive Director, said there is a possibility that we may open the Section 8 wait list this year. The current wait list has 175 people. In April HUD will inform us about funding.
- Maintenance has been decentralized. The new model assigns each Maintenance employee 80-100 units and they report directly to the Property Supervisors, on day to day matters, and ultimately the Maintenance Manager on larger matters.
- County staff has recommended additional funding for the Nipomo senior project. This should help the project compete for Low-Income Housing Tax Credits in March.

DISCUSSION ITEMS: Part I

D1. <u>ELECTION OF OFFICERS – HASLO CHAIR AND VICE CHAIR ARE ELECTED</u> EACH YEAR AT THE JANUARY MEETING

After discussion, Commissioner Souza nominated Jay Beck to continue as Chair and Commissioner Crotser seconded. Commissioner Beck nominated Commissioner Boyer as Vice Chair and Commissioner Crotser again seconded.

<u>ACTION TAKEN:</u> A motion to adopt <u>Resolution No. 1 (2020 Series) Electing Chair and Vice Chair of the Housing Authority of the City of San Luis Obispo</u> was made by Commissioner Crotser, seconded by Commissioner Souza, and approved on the following roll call vote:

AYES: Commissioners Crotser, Souza, Odenthal, Boyer, Steinberg, Beck

NOES: None

ABSENT: Commissioner Gillett

ABSTAINED: None

ACTION TAKEN: A motion to adopt Resolution No. 2 (2020 Series) Authorizing Signers and Designating Trustees on behalf of the Housing Authority of the City of San Luis Obispo (HASLO) and All Partnerships and Limited Liability Companies where HASLO is the Manager or Managing General Partner and for the HASLO Employees' Retirement Plan(s) was made by Commissioner Crotser, seconded by Commissioner Souza, and approved on the following roll call vote:

AYES: Commissioners Crotser, Souza, Odenthal, Boyer, Steinberg, Beck

NOES: None

ABSENT: Commissioner Gillett

ABSTAINED: None

CONSENT AGENDA:

Chair Beck had some comments regarding the reports. He thanked staff for the positive news regarding RAD. The Chair asked for more information on the Bishop Street Studios (BSS) fire and flood. Elaine Archer, Director of Housing Management, said that TMHA responded promptly hiring a company that handles disaster cleanup. Michael Burke, Director of Construction and Development, mentioned that the Community Room has already been restored and can be used again. Ken Litzinger, Director of Finance, indicated that while the damaged units are unoccupied we could lose some tax credit funding. Discussion continued about the status of other projects in development.

- C1. MINUTES OF THE BOARD OF COMMISSIONERS REGULAR MEETING OF NOVEMBER 19, 2019
- **C2.** HASLO MONTHLY DISBURSEMENT REGISTER (available for review at the meeting)
- **C3. HOUSING CHOICE VOUCHER (SECTION 8)**
- **C4. PROPERTY MANAGEMENT REPORTS**
- C5. FAMILY SELF-SUFFICIENCY & RESIDENT SERVICES PROGRAM REPORT
- C6. CONSTRUCTION AND DEVELOPMENT REPORT

<u>ACTION TAKEN</u>: A motion to approve all Consent Agenda items with the changes requested was made by Commissioner Souza, seconded by Commissioner Boyer, and unanimously approved.

DISCUSSION ITEMS:

D2. <u>UPDATING ADMIN PLAN FOR HOMELESS PREFERENCE FOR MAINSTREAM</u> VOUCHERS

HASLO applied nationally for an award of 100 mainstream vouchers and received 60. These vouchers are limited by HUD to households that meet all 3 criteria: 1) homeless or close to being homeless, 2) disabled, and 3) non-elderly.

ACTION TAKEN: A motion to adopt Resolution 3 (2020 Series) Approving Amendments to the Housing Authority of San Luis Obispo's Administrative Plan was made by Commissioner Souza, seconded by Commissioner Crotser, and approved on the following roll call vote:

AYES: Commissioners Souza, Crotser, Boyer, Odenthal, Beck, Steinberg

NOES: None

ABSENT: Commissioner Gillett

ABSTAINED: None

D3. <u>AUTHORIZATION TO ACT AS ACCOMODATOR IN HOME PURCHASE FOR SAN LUIS OBISPO NON-PROFIT HOUSING CORPORATION</u>

SLONP received CDBG funds to purchase a home in SLO to be utilized as shared housing. Due to the lengthy administrative process to disburse these funds, HASLO would like to purchase the home and then resell it to SLONP. The property must be vacant or owner occupied. Ideally, there would be space to add an ADU.

ACTION TAKEN: A motion to authorize <u>HASLO to identify a home in the City of SLO</u>, borrow funds if necessary, and purchase the home, for subsequent re-sale to San Luis <u>Obispo Non-Profit Housing Corporation</u> was made by Commissioner Steinberg, seconded by Commissioner Beck, and unanimously approved.

| There being no f | urther business, | the meeting | was adjourned at | : 12:31 p.m. |
|------------------|------------------|-------------|------------------|--------------|
| | | | | |

Respectfully submitted,

Scott Smith, Secretary

Executive Summary Housing Choice Vouchers ("Section 8")

Waiting List Lease-up Activity:

- There were 120 names remaining on the 2018-Fall waiting list. We started the intake process with 60 of the applicants in January/February and will begin the intake process for the balance of the applicants in March.
- Based on an analysis for voucher utilization for 2020, we expect to re-open the waiting list at the end of April. We will select another 250 names in a lottery format.

| Year | Lottery Size | Leased-up | % Leased | Rent-in-Place % |
|-----------|--------------|-----------|----------|-----------------|
| | | | | of Leased-up |
| 2015 | 500 | 133 | 26% | did not track |
| 2017 | 250 | 97 | 38% | 28% |
| 2018 | 500 | 203 | 40% | 30% |
| 2018-Fall | 250 | 24 | 10% | to be analyzed |

Average Housing Assistant Payment (HAP) Analysis –

- The attached monthly report of the factors affecting average HAP per voucher has been updated to include the RAD PBV vouchers.
- As a result of the RAD PBV vouchers, there has been a significant change in the trends on the report. Further analysis will be done as we progress through this year.

Mainstream Voucher Activity

- We were awarded 60 mainstream vouchers for non-elderly, homeless families with a disabled family member.
- o Requires preferences that are being incorporated into the Admin Plan.
- o In the first two months of the year, we have achieved a 52% lease-up rate of the voucher award.
- 16 agencies have made 113 referrals to HASLO and 27% of the referrals are successfully using their voucher.
- Background screening is taking more time on these households as there are more extensive criminal histories in this group – mostly related to being homeless.

• FUP Voucher Activity

- o Last year we were awarded 38 vouchers (twice as many as we requested).
- This award is done in partnership with the Department of Social Services and their Child Welfare Services department.
- We meet monthly with DSS staff to review the utilization of the vouchers and any challenges faced by the participants in finding housing.
- Similar to the Mainstream voucher applicant pool, background screening takes more time as most applicants do have a criminal background that they are taking steps to address

- Net voucher Activity for the year is shown in the chart below.
 - Annualized turnover of vouchers is showing a slight decline on a % basis given the recent addition of PBV-RAD vouchers, mainstream vouchers and Judson Terrace PBV vouchers.

50058 Listing
All Vouchers (HCV, RAD&PBV, VASH,FUP, Mainstream)
Rolling 12 Month Detail

| | | | | Net |
|---------------------------|-------------------|--------|---------------|---------|
| | | New | End of | Change/ |
| Year | Month | Leases | Participation | Month |
| 2019 | March | 14 | -23 | -9 |
| 2019 | April | 13 | 17 | 30 |
| 2019 | May | 14 | -17 | -3 |
| 2019 | June | 21 | -28 | -7 |
| 2019 | July | 18 | -20 | -2 |
| 2019 | August | 26 | -14 | 12 |
| 2019 | September | 21 | -24 | -3 |
| 2019 | October | 129 | -10 | 119 |
| 2019 | November | 57 | -18 | 39 |
| 2019 | December | 12 | -24 | -12 |
| 2020 | January | 37 | -16 | 21 |
| 2020 | February | 19 | -13 | 6 |
| Totals for last 12 months | | 381 | -190 | 191 |
| average change/month | | 32 | -16 | |
| annualized % tu | ırnover statistic | | 8.4% | |

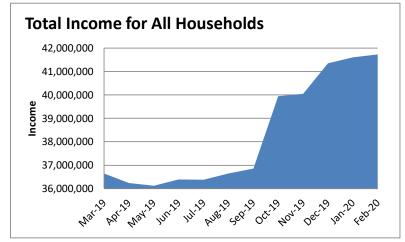
• Distribution of Vouchers

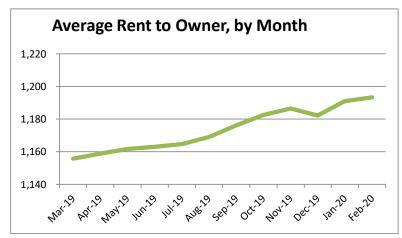
- The chart below shows the breakdown of unit type by program and breakdown of "regular vouchers" versus "special purpose vouchers."
- HUD requires that we track special purpose vouchers separately VASH, FUP and Mainstream Vouchers.
- The average HAP/month for each voucher type is also reflected in the analysis showing that many of the special purpose vouchers do have lower costs, on average, due to the ability of our partners to make arrangements for shared housing for some of their participants.

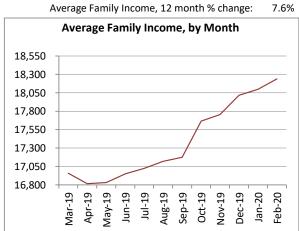
Vouchers, by Program Type Trend Analysis Report ad of 02/29/2020

| | HUD Ctrct | | | | | | | | | |
|--------------------|------------|--------|----------|-------------|-------------|-------------|-------------|-------------|---------|--|
| | Maximum | TOTAL | # of Lea | ased Parti | cipants, | by vou | cher siz | :e | AVG | |
| | # Units | Leased | Studio | <u>1 bd</u> | <u>2 bd</u> | <u>3 bd</u> | <u>4 bd</u> | <u>5 bd</u> | HAP | Notes |
| HCV & TPV | 1,787 | 1,678 | 10 | 1,048 | 396 | 191 | 30 | 3 | \$814 | |
| RAD | 175 | 112 | 9 | 11 | 36 | 36 | 18 | 2 | \$713 | (effective 10/1/19, vacant units for relocation) |
| PBV | 259 | 251 | 8 | 73 | 79 | 79 | 12 | | \$760 | (includes new award for Judson Terrace 11/1/19) |
| | 2,221 | 2,041 | | | | | | | | |
| VASH | 201 | _ 154 | | 123 | 14 | 9 | 2 | | \$684 | |
| PBV-VASH | 25 | 20 | | 19 | 1 | | | | \$726 | (pending 4 new PBV-VASH at OP4) |
| FUP | 38 | 14 | | 1 | 6 | 6 | 1 | | \$1,182 | new award effective 2/1/19 |
| Mainstream | 60 | 31 | | 30 | | | | | \$758 | new award effective 1/1/20 |
| | 324 | 219 | | | | | | | _ | |
| | 2,545 | 2,260 | 27 | 1,305 | 532 | 321 | 63 | 5 | | |
| distribution by vo | ucher size | | 1% | 58% | 24% | 14% | 3% | 0.2% | | |

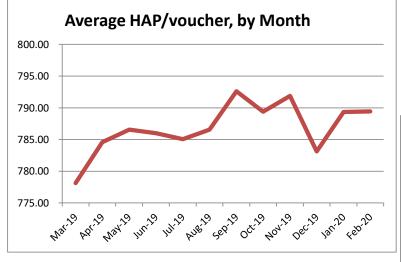
HASLO
Voucher Monthly Analysis (VMA)
Rolling 12 months



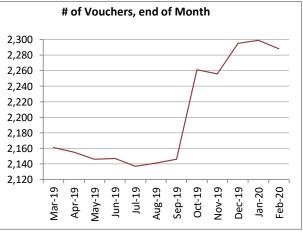




RTO, 12 month % change: 3.3%



Average HAP, 12 month % change: 1.5%



of HH members assisted:

4,339

SEMAP Indicators Report As of February 29, 2020

CA064 Housing Authority:

Housing Authority FYE: September 30







Current SEMAP Indicator Information

Most Recent SEMAP Indicator Information

Reporting Rate as of February 29, 2020

| Program Type | | MM/YY | | | | Number of 50058s Reported (#) | Reporting Rate (%) |
|----------------------------------|------|-------|----|----|------|----------------------------------|-----------------------|
| All Voucher Funded Assistance | 2308 | 01/20 | 18 | 34 | 2324 | 2332 | 100 |

Indicator 9: Annual Reexaminations

Note: For Indicators 9-12 and 14, HUD mandates for SEMAP a Reporting Rate of atleast 95 percent by the PHA's fiscal year end. If this threshold is not met, the PHA will receive zero points for these four indicators.

Percent of Families with reexaminations overdue (%) (Percentage includes all reexaminations more than 2 months overdue. SEMAP scores: Under 5% = 10 points; 5% - 10% = 5 points; greater than 10% = 0 points. Percentages shown as red and bold result in reduced SEMAP scores.)

Number of Families with Active Record

Number of Late Reexaminations

2372 2 - both issues resolved

[+] Families with reexaminations overdue

Indicator 10: **Correct Tenant Rent Calculations**

Percent of Families with incorrect rent calculation (%) (SEMAP scores zero points when more than 2 % of the Housing Authority's tenant rent calculations are incorrect as indicated by percentages shown in red & bold.)

| Number of Families with Active Record | Number of Rent Discrepancies | | | |
|---------------------------------------|------------------------------|--|--|--|
| 1656 | 0 | | | |

[+] Families with incorrect rent calculation(s)

Indicator 11: **Precontract HQS Inspections**

Percent of units that did pass HQS inspection before the beginning date of the assisted lease and HAP contract (%) (SEMAP scores zero points when fewer than 98 percent of newly leased units pass the HQS inspection before the beginning of the lease/HAP as indicated by percentages as shown in red and bold.)

100

| Number of Families with Active Record | Number of Inspections On or Before Effective Date | | | | |
|---------------------------------------|---|--|--|--|--|
| 536 | 535 – 1 to be corrected | | | | |

[+] Families where HQS inspection did not pass before lease and HAP contract

Indicator 12: **Continuing HQS Inspections**

Percent of units under contract where required HQS inspection is overdue (%) (SEMAP scores: Under 5% = 10 points; 5% - 10% = 5 points; greater than 10% = 0 points. Percentages shown as red and bold result in reduced SEMAP scores.)

| Number of Families with Active Record | Number of Late Inspections | | | | |
|---------------------------------------|--|--|--|--|--|
| 1936 | 4 – 2 are out searching for a new apartment & 2 are late | | | | |

[+] Families with overdue HQS inspections

Indicator 13: Lease-Up

Note: This data is not currently available.

Indicator 14: **Family Self-Sufficiency Enrollment**

| Enrolled | Escrow Balance | Points |
|---------------|----------------|--------|
| 80% or more | 30% or more | 10 |
| 60%-79% | 30% or more | 8 |
| 80% or more | Less than 30% | 5 |
| Less than 60% | 30% or more | 5 |
| 60%-79% | Less than 30% | 3 |
| Less than 60% | Less than 30% | 0 |

Percentages shown in red and bold result in reduced SEMAP scores.

| Mandatory Slots | Families | Families | Progress Report and Escrow | Percent of Families with Progress Report and Escrow Balances (%) |
|-----------------|----------|----------|----------------------------|--|
| 0 | 69 | 0 | 47 | 78 |

[+] Families enrolled in Voucher FSS Program

[+] Families completing FSS Contract

^{* -} As reported by the PHA in Indicator 14 (a) from the last SEMAP Certification and confirmed by the Field Office. This number may have decreased as families have graduated from the program. Also data may not include approved exceptions to mandatory slots.

Executive Summary Property & Asset Management

- Key Priorities for the Property Management team continue to be:
 - o Vacancies
 - ✓ There is a recent vacancy at the Anderson in one of the commercial spaces. This is the first vacancy in many years. They were able to move across the street to a newly vacated commercial space that meets their needs with minimal reinvestment. They had become frustrated with the Anderson plumbing leaks over the years and damage to their merchandise. With one year remaining on our lease with 955 Monterey, it will be a challenge to rent this space.
 - ✓ RAD 175 will be leasing some of the newly vacated ground floor units in order to accommodate the needs of the senior tenants at Toro Gardens during the renovation.

Waiting Lists

- ✓ Several waiting lists are going to be opening this spring:
 - SLO Villages (RAD units) we continue to try and fill vacant, renovated units with direct transfers from other units in RAD. This provides the tenant with the opportunity to move only once and minimizes the number of families to be displaced as each property undergoes renovation. This process has been well-received so far by the tenants.
 - Courtyard at the Meadows begin planning for the rent-up of this new property. Rent-up likely to be done in two stages. There are 8 PBV vouchers.
 - Halcyon Collective begin planning for the rent-up of this new property.
 There are no PBV vouchers.

Maintenance

- ✓ We recently hired two trainees and are hopeful that this will be a great opportunity to develop the strength and depth of the department.
- ✓ The team that works on turning over vacant units is also focusing on the vacant public housing units so that they are in good condition to be used for temporary relocation purposes during RAD.

o RAD

- ✓ Weekly planning meetings are held for the project, focusing on areas such as:
 - The temporary relocation schedule has been mapped out for the two year project. We are working with ASAP, the contracted movers for the project, to ensure that we have a commitment for services, even if there are changes in the schedule.
 - Relocation meetings are being held with individual families to do an assessment of their needs during temporary relocation. Responses have been very positive from families in the first few properties.
 - Three properties are largely complete and two properties are currently under renovation.

- o Community and Family Support
 - ✓ Property Management Staff continue to work one-on-one with residents that need additional help with issues such as housekeeping and compliance with the lease.
 - ✓ Property Management and Resident Services coordinate to provide tenant events at several of the senior properties on a monthly basis.

Vacancy Summary as of 02/29/20

| | Vacancy Loss | Vacancy Loss | | | | | | | Avg Make | |
|--|--------------|----------------|-----------|----------|----------|--------------|--------------|----------|----------|------------|
| | Current | Rolling 12 | | | Avg Days | % Annual | # of Units | Total | Ready | % Occupied |
| | Month | Month | GPR | % of GPR | Vacant | Turnover | Turned | Units | Days | as of 2/29 |
| | | | | | **N | OTE: All day | counts inclu | de weeke | nds** | |
| Tax Credit Properties (rolling 12 months) | | | | | | | | | | |
| 860 on the Wye | \$0 | \$0 | \$212,014 | 0.00% | - | 0% | 0 | 20 | - | 100% |
| Atascadero | \$0 | \$0 | \$220,798 | 0.00% | - | 0% | 0 | 19 | - | 100% |
| Bishop Street Studios | \$0 | \$1,556 | \$92,973 | 1.67% | 19 | 9% | 3 | 33 | - | 100% |
| Brizzolara | \$0 | \$4,450 | \$320,048 | 1.39% | 40 | 17% | 5 | 30 | 7 | 100% |
| Carmel | \$664 | \$1,649 | \$205,695 | 0.80% | 41 | 11% | 2 | 19 | - | 100% |
| DRT (Johnson) | \$0 | \$2,570 | \$452,832 | 0.57% | 53 | 5% | 2 | 40 | 14 | 100% |
| Hidden Creek | \$173 | \$20,148 | \$954,656 | 2.11% | 55 | 18% | 14 | 80 | - | 99% |
| Ironworks | \$725 | \$6,801 | \$955,208 | 0.71% | 28 | 15% | 7 | 46 | 8 | 100% |
| Islay Hills (Ironbark) | \$0 | \$3,652 | \$202,272 | 1.81% | 48 | 15% | 3 | 20 | 13 | 100% |
| Laurel (Marvin Gardens) | \$0 | \$8,490 | \$426,792 | 1.99% | 59 | 21% | 5 | 24 | - | 100% |
| Pismo Buchon | \$0 | \$3,183 | \$172,200 | 1.85% | 48 | 27% | 3 | 11 | - | 100% |
| Total, Tax Credit Properties | \$1,562 | \$52,499 | Average= | 1.17% | 43 | 12% | 4 | | 5 | 100% |
| SLONP Properties (rolling 12 months) | | | | | | | | | | |
| Blue Heron | \$0 | \$7,667 | \$165,544 | 4.63% | 97 | 14% | 2 | 14 | - | 100% |
| Empire | \$0 | \$1,400 | \$143,290 | 0.98% | 50 | 8% | 1 | 13 | - | 100% |
| Ferrell | \$0 | \$2,600 | \$122,626 | 2.12% | 39 | 25% | 2 | 8 | - | 100% |
| Macadero | \$0 | \$1,387 | \$265,933 | 0.52% | 34 | 0% | 0 | 19 | - | 100% |
| Margarita | \$2,800 | \$7,988 | \$318,803 | 2.51% | 47 | 19% | 4 | 21 | 5 | 90% |
| Total, SLONP Properties | \$2,800 | \$21,042 | Average= | 2.15% | 53 | 13% | 2 | | 1 | 98% |
| EIHC Properties (rolling 12 months) | | | | | | | | | | |
| Poinsettia | \$2,174 | \$10,965 | \$280,717 | 3.91% | 52 | 30% | 6 | 20 | _ | 90% |
| Total, EIHC Properties | | \$10,965 | γ200,7 17 | 3.31/0 | 32 | 3070 | v | | | 3070 |
| . c.a.,c. roperaes | Υ-,-, 1 | 720,000 | | | | | | | | |
| 50059/Other Properties (rolling 12 months) | | | | | | | | | | |
| Anderson | \$4,198 | \$26,535 | \$962,793 | 2.76% | 56 | 12% | 8 | 68 | - | 97% |
| Dan Law | \$917 | \$5,111 | \$102,666 | 4.98% | 166 | 11% | 1 | 9 | - | 89% |
| Parkwood | \$1,250 | \$10,389 | \$507,836 | 2.05% | 50 | 15% | 5 | 34 | 28 | 97% |
| Total, 50059/Other Properties | \$6,365 | \$42,035 | Average= | 3.26% | 91 | 13% | 5 | | 28 | 94% |

\$126,541

Total Loss

prior month

% increase/(decrease)

\$12,901

\$10,496

23%



March 10, 2020

To: HASLO Board of Commissioners

From: Sandra Bourbon-Director of Resident Services

Re: February 2020

FSS:

Continued outreach, case management and annual assessments. The below chart is as of 02-29-2020.

| | Sandra | Traci | TOTAL |
|--|---------|---------|---------|
| | 07 | 20 | |
| Active | 37 | 32 | 69 |
| New contracts added this month | 1 | 0 | 1_ |
| Graduates this grant period | 0 | 0 | 0 |
| Terminated for Non-Compliance / Contract Expired / | | | |
| Voluntary Withdrawal within this grant period | 0 | | |
| Active participants who have ported out this grant period | 0 | 0 | 0 |
| Increase in Earned Income this month | 296,261 | 363,923 | 660,184 |
| Increase in Tenant Payment (TTP) this month | 6,201 | 7,098 | 13,299 |
| Total Escrow Accounts | 28 | 18 | 46 |
| New Escrow Accounts this grant period | 0 | 0 | 0 |
| Percentage of participants with an Escrow Account this month | 76% | 56% | 67% |
| Total Escrow Account balance | 141,100 | 163,479 | 304,579 |
| Total interim withdrawals paid within this grant period | 0 | 0 | 0 |
| Total of Escrow Account funds paid out to FSS Graduates for | | | |
| this grant period | 0 | 0 | 0 |

SERVICES:

- Resident Service's staff onsite on at 8 of our properties (Iron Works, 860 on the Wye, South Hills Crossing, Hidden Creek, Atascadero Senior Housing, Carmel, Del Rio Terrance and Marvin Gardens). PM is helping out with services at the Anderson while we are recruiting for a replacement RS Assistant.
- 860 on the Wye case management and community garden. St. Patrick's Day potluck scheduled for March 17th.
- Collaboration with the Food Bank of SLO to bring fresh fruits and vegetables to our family and senior properties.
- Collaboration with Community West Bank to provide Financial Education for both adults and youth on a monthly basis.
- Wilshire Hospice did a special presentation on "Living with Dying" in February, it went so well we have scheduled a follow up in April. All HASLO residents are invited to attend.
- Monthly 4-H activities at our 3 Learning Centers.

OTHER:

We are recruiting for a FT Resident Services Assistant (hoping to hold interviews at the end of the month). Case management for TBRA and RDLP clients who are not already working with a community agency. Resident Services pre lease interviews for applicants to HASLO properties.



| Developme | ent Update | | HOUSING AUTHORITY SAN LUIS OBISPO |
|----------------|-----------------------|--------------|---|
| Date of Update | 2/13/2020 | o | |
| DEVELOPMENT | | | |
| | PROJECT | ACTION | NOTES/GOALS |
| | Halcyon Collective | | |
| | | Construction | Installing drywall, site improvements, currently showing a May 31, 2020 completion |
| | | | |
| | RAD Conversion | | |
| | | Construction | Renovating Puerta Del Sol, queuing up Toro Senior |
| | The Courtyard | | |
| | | Construction | In construction, two buildings are on schedule, two buildings are delayed well past the lease up schedule in the |
| | | | Partnership Agreement. Strategy for partial occupancy in place. |
| | | Financing | Contingency will be exhausted, requiring additional funds from outside sources or developer fee |
| | Toscano Site | | |
| | | Site control | Deeded to HASLO |
| | | Entitlements | Architecture RFPs received, working on unit mix, scheduled for entitlements in 2020 |
| | Bishop Street Studios | | |
| | | Construction | Occupancy granted for all the units, currently in final punch |
| | | Financing | Converting to Perm |
| | Office | | |
| | | Conceptual | ARC hearing scheduled for 3/2/20 |
| | Nipomo Senior 40 | | |
| | | Strategy | Co-development with HACSB and related party GC |
| | | | 40 units of senior housing |
| | | Financing | TCAC rural application planned for 3/20 |
| | 2655 Shell Beach Road | | |
| | | Acquisition | Seller has accepted a purchase agreement with a 12 month entitlement contingency |
| | | Strategy | 20+ units of senior housing, co-developing with Pacific Development Group |
| | | Entitlements | Requires, CEQA, Coastal and Condition Use Permit Review. RRM to coordinate |
| | | Conceptual | Pre-conceptual hearing scheduled for 2/25/20 |
| | 405 Atascadero Road | | |
| | | Entitlements | Conceptual Planning Review meeting held on 11/5 project was generally well received. Neighbor concerns were parking and height. |
| | | | Working with City of MB on Mitigated Negative Declaration and resubmittal for Planning Commission |
| | | Strategy | 35 units of large family housing, co-developing with Jim Rendler |
| | | Conceptual | Waiting for MND period to conclude to be scheduled for Planning Commission |
| | 736 Orcutt Road | | |
| | | Strategy | 30+ units of special needs housing, built around the old house |
| | | Entitlements | Pre-conceptual hearing planned for 2/20/20 |
| | 2690 Victoria | | |
| | | Strategy | 30+ units of large family mixed use housing on the former maintenance yard site |
| | | Entitlements | Design refinements in process |
| | | Financing | TCAC large family application planned for 7/20 |



224 S. Halcyon Road

HASLO Development Outlook

| | | | | | | | | | | | | 202 | | | | | | | Ш. | | | | | | 022 | | |
|-------------------------|-----------------------|----------------|--------------|---------|-----------|---------|------------|----------|---------|--------|---------------------------------------|-------|------|---------|--------|---------|--------|----------|-------|--------|------|------------|--------|-------|------|-----|---|
| Month | Feb. Mar Apr | il May Jun | July Aug | Sep | Oct. | Nov. | Dec. Jan | . Feb. | Mar | April | May J | ine . | July | Aug S | Sep | Oct. | Nov. | Dec | . Jar | n. Feb | . Ma | ar Ap | ril Ma | y Jun | July | Aug | S |
| Nipomo Senior 40 | Raise Funding/Ta | ax credit appl | ication | | | | | | | | | | | | | | | | | | | | | | | | T |
| 4% | Tax | Credit Award | I/Closing | | | | | | | | | | | | | | | | | | | | | | | | |
| 40 Units Senior | Permitting | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Cons | struction | | | | | | | | | | | | | | | | | | | | | | I |
| | | | | | | | | | | | | | | | | | Leas | e-Up | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | Qι | ualified (| Оссира | ncy | | | |
| Iron Works Mixed Use | Permitting Permitting | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Bid | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Private Finance | Construction | on | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 units/Commercial | | | | | | | | | | Lease | e-Up | | | | | | | | | | | | | | | | |
| BSS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34 Special Needs Units | Qualified Occupa | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Courtyard | Construction Pha | | | | | | | | | | | | | | | | | | | | | | | | | | _ |
| 4% | Lease-Up Partial | | | | | | | | | | | | | Lease-l | Jp | | | | | | | | | | | | _ |
| 36 Large Family Units | | | | | | | | | | | | | | | | | | Qual | ified | Occupa | ncy | | | | | | _ |
| 224 S. Halcyon | Construction Pha | ase | | | | | | | | | | | | | | | | | | | | | | | | | _ |
| 9% | Lease-Up | | | | | | | | | | | | | | | | | | | | | | | | | | _ |
| 20 Large Family Units | | | Qualified O | ccupar) | ncy | | | | | | | | | | | | | | | | | | | | | | _ |
| | Concepts Discus | | | | | | | | | | | | | | | | | | | | | | | | | | _ |
| | Entitlemen | its | | | | | | | | | | | | | | | | | | | | | | | | | _ |
| | | | | | | | Rais | e Fund | ing/Tax | Credi | t Applicat | ion | | | | | | _ | | | | | | | | | _ |
| | | | | | | | | | | | | | | Tax Cre | edit A | .ward/0 | Closin | g | | | | | | | | | 4 |
| BAD | Operation Disc | | | | | | | | | | | | | | | | | | | | Co | nstruct | on Pha | ise | | | H |
| RAD 4% | Construction Pha | ase | | | | | | | | | | | | | | | | | | | | | | | | | 4 |
| | En Citie an ente | | | | | | | | | | | | | | | | | - | | | | | | | | | - |
| 405 Atascadero 9% | Entitlements | | | | | | | | | | | | | | | | | - | | | | | | | | | - |
| | Tax credit | | Aard/Clasia | | | | | | | | | | | | | | | - | | | | | | | | | - |
| 35 Large Family Units | | rax Credit | Award/Closin | ıg | | | Con | otructio | n Phase | • | | | | | | | | | | | - | | | | | | |
| | | | | | | | Cons | Structio | n Phase | е | | | | | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | | | | | | - | | | | | | | | | + |
| Office | | | | | | | | | | | | | | | | | | | | | - | | | | | | + |
| | Entitlements | | | | | | | | | _ | | | | | | | | - | | | | | | | | | t |
| | | mitting | | | | | | | | _ | | | | | | | | - | | | | | | | | | t |
| | 1011 | intung | | | | Constr | uction Pha | 20 | | | | | | | | | | | | | | | | | | | |
| 736 Orcutt | Concepts Discus | sed | | | | Corioti | | | | | | | | | | | | | | | | | | | | | i |
| | | tlements | | | | | | | | | | | | | | | | | | | _ | | | | | | T |
| | | tionionio | | | | | Rais | e Fund | ing/Tax | Credi | t Applicat | ion | | | | | | | | | | | | | | | t |
| | | | | | | | , tale | | .g u.n | 2.00 | - - - - - - - - - - - - - | | | Tax Cre | edit A | .ward/0 | Closin | q | | | | | | | | | t |
| | | | | | | | | | | | | | | | | | | <i>J</i> | | | Co | nstruct | on Pha | ise | | | Ī |
| Victoria Yard Site | Concepts Discus | sed | | | | | | | | | | | | | | | | | | | | | , | | | | Ī |
| 9% | Entitlemen | | | | | | | | | | | | | | | | | | | | | | | | | | ĺ |
| 30+ Large Family Units | Zitatomon | | | | | | Rais | e Fund | ing/Tax | Credit | t Applicat | ion | | | | | | | | | | | | | | | f |
| or any or anning or and | | | | | | | , tale | | g, .ax | . 5.00 | ,,, | | | Tax Cre | edit A | ward/0 | Closin | a | 1 | | | | | | | | t |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |

HASLO Development Outlook

| | | | | | | | | | | | 2021 | | | | | | | | | | | 2022 | | |
|-------------------------------|----------------------|------------|-------|-------|----------|----------|---------|----------|--------|-------------|----------|-------|----------|---------|---------|------|-------|---------|--------|--------|-------|--------|-----|-----|
| Month | Feb. Mar April Ma | y Jun Jul | y Aug | Sep O | ct. Nov. | Dec. Jai | n. Feb. | Mar | April | May Ju | ne July | Aug | Sep | Oct. | Nov. | Dec. | Jan. | Feb. | Mar | April | May J | un Jul | Aug | Sep |
| Shell Beach Road | Entitlements | | | | | | | | | | | | | | | | | | | | | | | |
| 9% | | | | | Raise | unding/T | ax cred | t applic | ation | | | | | | | | | | | | | | | |
| 20+ Large Family Units/Senior | | | | | | | | | | | | | | | | | | | | | | | | |
| Units | | | | | | | | | Tax C | redit Awaı | d/Closin | g | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | Const | ruction | Phase | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| Tank Farm I | Concepts Discussed/M | IOU | | | | | | | | | | | | | | | | | | | | | | |
| 4% | | Entitlemen | nts | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | Rai | se Fund | ing/Tax | Credit | Application | on | | | | | | | | | | | | | |
| | | | | | | | | | | | | Tax (| Credit A | Award/0 | Closing |) | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | Constr | uction | Phase | | | |
| Tank Farm II | Concepts Discussed/M | 10U | | | | | | | | | | | | | | | | | | | | | | |
| 9%/4% | | Entitlemen | nts | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |

HASLO Developm€

| | | | | | | | | | 20 |)23 | | | | | |
|---|------|------|------|------|------|-------|-------|-----|----|-------|---------|--------|------|------|------|
| | Oct. | Nov. | Dec. | Jan. | Feb. | Mar | April | May | | | Aug | Sep | Oct. | Nov. | Dec. |
| Month | | | | | | | | | | | | | | | |
| Nipomo Senior 40 | | | | | | | | | | | | | | | |
| 4% | | | | | | | | | | | | | | | |
| 40 Units Senior | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Iron Works Mixed Use | - | | | | | | | | | | | | | | |
| Private Finance | | | | | | | | | | | | | | | |
| 10 units/Commercial | | | | | | | | | | | | | | | |
| BSS | | | | | | | | | | | | | | | |
| 9% | | | | | | | | | | | | | | | |
| 34 Special Needs Units | | | | | | | | | | | | | | | |
| Courtyard | | | | | | | | | | | | | | | |
| 4% | | | | | | | | | | | | | | | |
| 36 Large Family Units 224 S. Halcyon | | | | | | | | | | | | | | | |
| 9% | | | | | | | | | | | | | | | |
| 20 Large Family Units | | | | | | | | | | | | | | | |
| Toscano | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | _ | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| RAD | | | | | | | | | | | | | | | |
| 4% | | | | | | | | | | | | | | | |
| 405 Atascadero | | | | | | | | | | | | | | | |
| 9% | | | | | | | | | | | | | | | |
| 35 Large Family Units | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | Lease | e-Up | | | 01:4 | e:1 O - | | | | |
| Office | | | | | | | | | | Quali | ried Od | ccupan | су | | |
| | | | | | | | | | | | | | | | |
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| | _ | | | | | | | | | | | | | | |
| | - | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Victoria Yard Site | | | | | | | | | | | | | | | |
| 9% | | | | | | | | | | | | | | | |
| 30+ Large Family Units | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |

HASLO Developm€

| | | | | | | | | | 20 |)23 | | | | | |
|--|------|------|------|------|------|-------|-------|-----|-----|--------|---------|--------|------|------|------|
| Month | Oct. | Nov. | Dec. | Jan. | Feb. | Mar | April | May | Jun | July | Aug | Sep | Oct. | Nov. | Dec. |
| Shell Beach Road 9% 20+ Large Family Units/Senior Units | | | | | | | | | | | | | | | |
| | | | | | | Lease | -Up | | | Qualit | fied Oc | ccupan | су | | |
| Tank Farm I 4% | | | | | | | | | | | | | | | |
| Tank Farm II 9%/4% | | | | | | | | | | | | | | | |

EXHIBIT A

Housing Choice Voucher Utility Allowance Schedule Effective April 1st, 2020

Utility Allowance Schedule

See Public Reporting and Instructions on back.

U.S Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169 exp. 7/31/2022

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

| Locality/PHA | Unit Type | Date (mm/dd/yyyy) |
|--------------|--------------------------------------|-------------------|
| HASLO | ALL building types-t24 is built into | 04/01/2020 |
| | schedule | |

| Utility or Service | 0 BR | 1 BR | 2 BR | 3 BR | 4 BR | 5 BR | 6 BR | 7 BR | 8 BR | 9 BR |
|----------------------|------|------|------|------|------|------|------|------|------|------|
| Elect-All-NCty | 71 | 101 | 170 | 209 | 276 | 0 | 0 | 0 | 0 | 0 |
| Elect-All-NCty-t24 | 60 | 86 | 145 | 178 | 235 | 0 | 0 | 0 | 0 | 0 |
| Elect-All-SCty | 59 | 84 | 142 | 174 | 230 | 0 | 0 | 0 | 0 | 0 |
| Elect-All-SCty-T24 | 50 | 71 | 121 | 148 | 196 | 0 | 0 | 0 | 0 | 0 |
| Elect-Cook-NCty | 10 | 13 | 20 | 27 | 41 | 0 | 0 | 0 | 0 | 0 |
| Elect-Cook-NCty-T24 | 9 | 11 | 17 | 23 | 35 | 0 | 0 | 0 | 0 | 0 |
| Elect-Cook-SCty | 8 | 11 | 17 | 23 | 34 | 0 | 0 | 0 | 0 | 0 |
| Elect-Cook-SCty-T24 | 7 | 9 | 14 | 20 | 29 | 0 | 0 | 0 | 0 | 0 |
| Elect-Heat-NCty | 19 | 25 | 46 | 58 | 80 | 0 | 0 | 0 | 0 | 0 |
| Elect-Heat-NCty-T24 | 16 | 21 | 39 | 49 | 68 | 0 | 0 | 0 | 0 | 0 |
| Elect-Heat-SCty | 16 | 21 | 38 | 48 | 67 | 0 | 0 | 0 | 0 | 0 |
| Elect-Heat-SCty-T24 | 14 | 18 | 32 | 41 | 57 | 0 | 0 | 0 | 0 | 0 |
| Elect-Other-NCty | 8 | 12 | 22 | 28 | 36 | 0 | 0 | 0 | 0 | 0 |
| Elect-Other-NCty-T24 | 7 | 10 | 19 | 24 | 31 | 0 | 0 | 0 | 0 | 0 |
| Elect-Other-SCty | 7 | 10 | 18 | 23 | 30 | 0 | 0 | 0 | 0 | 0 |
| Elect-Other-SCty-T24 | 6 | 9 | 15 | 20 | 26 | 0 | 0 | 0 | 0 | 0 |
| Elect-Water-NCty | 27 | 37 | 63 | 78 | 107 | 0 | 0 | 0 | 0 | 0 |
| Elect-Water-NCty-T24 | 23 | 31 | 54 | 66 | 91 | 0 | 0 | 0 | 0 | 0 |
| Elect-Water-SCty | 22 | 31 | 53 | 65 | 89 | 0 | 0 | 0 | 0 | 0 |
| Elect-Water-SCty-T24 | 19 | 26 | 45 | 55 | 76 | 0 | 0 | 0 | 0 | 0 |
| Gas-All-NCty | 38 | 52 | 67 | 79 | 94 | 0 | 0 | 0 | 0 | 0 |
| Gas-All-NCty-T24 | 32 | 44 | 57 | 67 | 80 | 0 | 0 | 0 | 0 | 0 |
| Gas-All-SCty | 32 | 43 | 56 | 66 | 78 | 0 | 0 | 0 | 0 | 0 |
| Gas-All-SCty-T24 | 27 | 37 | 48 | 56 | 66 | 0 | 0 | 0 | 0 | 0 |
| Gas-Cook-NCty | 4 | 5 | 8 | 10 | 12 | 0 | 0 | 0 | 0 | 0 |
| Gas-Cook-NCty-T24 | 3 | 4 | 7 | 9 | 10 | 0 | 0 | 0 | 0 | 0 |
| Gas-Cook-SCty | 3 | 4 | 7 | 9 | 10 | 0 | 0 | 0 | 0 | 0 |
| Gas-Cook-SCty-T24 | 3 | 3 | 6 | 8 | 9 | 0 | 0 | 0 | 0 | 0 |
| Gas-Heat-NCty | 25 | 31 | 40 | 46 | 54 | 0 | 0 | 0 | 0 | 0 |
| Gas-Heat-NCty-T24 | 21 | 26 | 34 | 39 | 46 | 0 | 0 | 0 | 0 | 0 |
| Gas-Heat-SCty | 21 | 26 | 33 | 38 | 45 | 0 | 0 | 0 | 0 | 0 |
| Gas-Heat-SCty-T24 | 18 | 22 | 28 | 32 | 38 | 0 | 0 | 0 | 0 | 0 |
| Gas-water-NCty | 7 | 11 | 15 | 19 | 23 | 0 | 0 | 0 | 0 | 0 |
| Gas-Water-NCty-T24 | 6 | 9 | 13 | 16 | 20 | 0 | 0 | 0 | 0 | 0 |
| Gas-Water-SCty | 6 | 9 | 13 | 16 | 19 | 0 | 0 | 0 | 0 | 0 |

| Gas-Water-SCty-T24 | 5 | 8 | 11 | 14 | 16 | 0 | 0 | 0 | 0 | 0 |
|--------------------------------------|----|----|----|-----|-----|---|---|---|---|---|
| Sewer-Apts-Nipomo | 40 | 40 | 40 | 40 | 40 | 0 | 0 | 0 | 0 | 0 |
| Sewer-Apts-Pismo/Shell Beach | 22 | 22 | 22 | 22 | 22 | 0 | 0 | 0 | 0 | 0 |
| Sewer-Apts-San Miguel | 53 | 53 | 53 | 53 | 53 | 0 | 0 | 0 | 0 | 0 |
| Sewer-Arroyo Grande | 28 | 28 | 31 | 33 | 35 | 0 | 0 | 0 | 0 | 0 |
| Sewer-Avila Beach | 49 | 49 | 59 | 89 | 119 | 0 | 0 | 0 | 0 | 0 |
| Sewer-Cambria | 33 | 36 | 42 | 50 | 59 | 0 | 0 | 0 | 0 | 0 |
| Sewer-Cayucos | 82 | 82 | 82 | 82 | 82 | 0 | 0 | 0 | 0 | 0 |
| Sewer-Grover Beach | 39 | 39 | 39 | 39 | 39 | 0 | 0 | 0 | 0 | 0 |
| Sewer-Morro Bay | 80 | 80 | 80 | 80 | 80 | 0 | 0 | 0 | 0 | 0 |
| Sewer-Oceano | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 |
| Sewer-Paso Robles | 22 | 29 | 44 | 65 | 87 | 0 | 0 | 0 | 0 | 0 |
| Sewer-Single Fam-Nipomo | 47 | 47 | 47 | 47 | 47 | 0 | 0 | 0 | 0 | 0 |
| Sewer-Single Fam-Pismo/Shell | 32 | 32 | 32 | 32 | 32 | 0 | 0 | 0 | 0 | 0 |
| Beach | 32 | 32 | 32 | 32 | 32 | 0 | 0 | 0 | 0 | 0 |
| Sewer-SLO | 36 | 42 | 55 | 75 | 96 | 0 | 0 | 0 | 0 | 0 |
| Sewer-Sngl Fam-San Miguel | 85 | 85 | 85 | 85 | 85 | 0 | 0 | 0 | 0 | 0 |
| Sewer-Templeton | 51 | 51 | 51 | 51 | 51 | 0 | 0 | 0 | 0 | 0 |
| Solar - All Cities | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| Tenant Provided Range | 2 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 |
| Tenant Provided Refrigerator | 3 | 3 | 3 | 3 | 3 | 0 | 0 | 0 | 0 | 0 |
| Trash-Arroyo Grande | 18 | 18 | 18 | 23 | 23 | 0 | 0 | 0 | 0 | 0 |
| Trash-Atascadero | 26 | 26 | 26 | 40 | 40 | 0 | 0 | 0 | 0 | 0 |
| Trash-Avila Beach | 19 | 19 | 19 | 32 | 32 | 0 | 0 | 0 | 0 | 0 |
| Trash-Cambria | 24 | 24 | 24 | 49 | 49 | 0 | 0 | 0 | 0 | 0 |
| Trash-Cayucos | 15 | 15 | 15 | 17 | 17 | 0 | 0 | 0 | 0 | 0 |
| Trash-Creston | 35 | 35 | 35 | 51 | 51 | 0 | 0 | 0 | 0 | 0 |
| Trash-Grover Beach | 17 | 17 | 17 | 23 | 23 | 0 | 0 | 0 | 0 | 0 |
| Trash-Los Osos | 17 | 17 | 23 | 36 | 36 | 0 | 0 | 0 | 0 | 0 |
| Trash-Morro Bay | 12 | 21 | 21 | 40 | 40 | 0 | 0 | 0 | 0 | 0 |
| Trash-Nipomo | 19 | 19 | 19 | 27 | 27 | 0 | 0 | 0 | 0 | 0 |
| Trash-Oceano | 14 | 14 | 14 | 20 | 20 | 0 | 0 | 0 | 0 | 0 |
| Trash-Paso Robles | 27 | 28 | 31 | 40 | 40 | 0 | 0 | 0 | 0 | 0 |
| Trash-Pismo/Shell Beach | 16 | 16 | 16 | 32 | 32 | 0 | 0 | 0 | 0 | 0 |
| Trash-San Miguel | 27 | 27 | 27 | 42 | 42 | 0 | 0 | 0 | 0 | 0 |
| Trash-Santa Margarita | 34 | 34 | 34 | 50 | 50 | 0 | 0 | 0 | 0 | 0 |
| Trash-Shandon | 36 | 36 | 36 | 51 | 51 | 0 | 0 | 0 | 0 | 0 |
| Trash-SLO | 11 | 16 | 16 | 32 | 32 | 0 | 0 | 0 | 0 | 0 |
| Trash-Templeton | 28 | 28 | 28 | 40 | 40 | 0 | 0 | 0 | 0 | 0 |
| Water-Arroyo Grande | 47 | 51 | 59 | 71 | 84 | 0 | 0 | 0 | 0 | 0 |
| Water-Arroyo Grande Water-Atascadero | 32 | 32 | 38 | 44 | 50 | 0 | 0 | 0 | 0 | 0 |
| Water-Avila Beach | 46 | 46 | 55 | 82 | 109 | 0 | 0 | 0 | 0 | 0 |
| Water-Cambria | 55 | 65 | 89 | 133 | 176 | 0 | 0 | 0 | 0 | 0 |
| | 70 | 70 | 87 | 104 | 121 | 0 | 0 | 0 | 0 | 0 |
| Water-Cayucos | | | | | _ | | | _ | | + |
| Water Los Osos | 29 | 34 | 44 | 60 | 76 | 0 | 0 | 0 | 0 | 0 |
| Water Marra Bay | 50 | 57 | 73 | 100 | 130 | 0 | 0 | 0 | 0 | 0 |
| Water-Morro Bay | 55 | 62 | 76 | 98 | 123 | 0 | 0 | 0 | 0 | 0 |

| Water-Nipomo | 41 | 46 | 57 | 74 | 90 | 0 | 0 | 0 | 0 | 0 |
|-------------------------|----|----|----|----|----|---|---|---|---|---|
| Water-Oceano | 29 | 34 | 44 | 57 | 77 | 0 | 0 | 0 | 0 | 0 |
| Water-Paso Robles | 26 | 31 | 43 | 59 | 76 | 0 | 0 | 0 | 0 | 0 |
| Water-Pismo/Shell Beach | 11 | 15 | 22 | 33 | 44 | 0 | 0 | 0 | 0 | 0 |
| Water-San Miguel | 45 | 45 | 49 | 61 | 74 | 0 | 0 | 0 | 0 | 0 |
| Water-Santa Margarita | 47 | 51 | 57 | 67 | 77 | 0 | 0 | 0 | 0 | 0 |
| Water-Shandon | 34 | 35 | 38 | 50 | 62 | 0 | 0 | 0 | 0 | 0 |
| Water-SLO | 34 | 39 | 50 | 70 | 86 | 0 | 0 | 0 | 0 | 0 |
| Water-Templeton | 29 | 30 | 32 | 36 | 42 | 0 | 0 | 0 | 0 | 0 |

| Actual Family Allowances – May be used by the family to compute allowance while | Utility/Service/Appliance | Allowance |
|---|---------------------------|-----------|
| searching for a unit. | Heating | |
| Head of Household Name | Cooking | |
| | Other Electric | |
| | Air Conditioning | |
| Unit Address | Water Heating | |
| | Water | |
| | Sewer | |
| | Trash Collection | |
| | Other | |
| Number of Bedrooms | Range/Microwave | |
| | Refrigerator | |
| | Total | |

Current Year versus Prior Year Comparison Housing Choice Voucher Utility Allowance Schedule

Reviewed: Revised & Reviewed: Implemented:

PART A

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT HOUSING CHOICE VOUCHER ALLOWANCES FOR TENANT FURNISHED UTILITIES AND OTHER SERVICES

HOUSING AUTHORITY OF THE CITY OF SAN LUIS OBISPO

| 1 | HOUSING | AUTI | | | | | | LUI | 3 06 | 1350 | | | | | | |
|-----|---|--|--|--|-----------------|--|-----------|----------|----------|-----------|----------|----------|-------------------|----------|----------|-----------|
| | UTILITY OR SERVICE | | Studi | | Щ, | 1-bd | | | 2-bd | | | 3-bdr | | L | 4-bdri | |
| | | | | % | | | % | | | % | | | % | | | % |
| | | PY | CY | Chng | PY | CY | Chng | PY | CY | Chng | PY | CY | Chng | PY | CY | Chng |
| 1. | GAS for cooking, space heating, water heating; | 35 | 39 | 10% | 47 | 53 | 11% | 68 | 74 | 8% | 81 | 89 | 9% | 100 | 108 | 7% |
| ١. | ELECTRICITY for lighting, N County | | 46 | 9% | 56 | 64 | 13% | 82 | 89 | 8% | 97 | 107 | 9% | 120 | 130 | 8% |
| | refrigeration and small appliances. | 72 | 40 | //0 | 30 | 04 | 1370 | 02 | 0, | 070 | // | 107 | 770 | 120 | 130 | 0 70 |
| | **New const after 1-1-03 w/Title 24 com | 30 | 33 | 9% | 40 | 45 | 11% | 58 | 63 | 8% | 69 | 76 | 9% | 85 | 92 | 8% |
| | N County - Title 24 | 35 | 38 | 8% | 47 | 53 | 11% | 69 | 75 | 8% | 81 | 90 | 10% | 101 | 110 | 8% |
| 2. | GAS for space heating, water heating; | 37 | 42 | 12% | 50 | 56 | 11% | 74 | 81 | 9% | 93 | 100 | 7% | 119 | 128 | 7% |
| ۷. | ELECTRICITY for cooking, N County | 44 | 50 | 12% | 60 | 67 | 10% | 89 | 97 | 8% | 111 | 120 | 8% | 143 | 154 | 7% |
| | | 44 | 50 | 12% | 60 | 67 | 10% | 89 | 91 | 870 | 111 | 120 | 870 | 143 | 154 | 170 |
| | lighting, refrigeration and small appliances. | 20 | 25 | 140/ | 42 | 47 | 110/ | () | ,, | 007 | 70 | | 70/ | 100 | 100 | 70/ |
| | Title 24 Compliant | 30 | 35 | 14% | 42 | 47 | 11% | 62 | 68 | 9% | 78 | 84 | 7% | 100 | 108 | 7% |
| 2 | N County - Title 24 | 37 | 43 | 14% | 51 | 57 | 11% | 76 | 82 | 7% | 94 | 102 | 8% | 122 | 131 | 7% |
| 3. | ALL ELECTRIC | 51 | 59 | 14% | 73 | 84 | 13% | 128 | 142 | 10% | 158 | 174 | 9% | 210 | 230 | 9% |
| | N County | 61 | 71 | 14% | 88 | 101 | 13% | | 170 | 9% | 190 | 209 | 9% | 252 | 276 | 9% |
| | Title 24 Compliant | 43 | 50 | 14% | 62 | 71 | 13% | 109 | 121 | 10% | 134 | 148 | 9% | 179 | 196 | 9% |
| | N County - Title 24 | 52 | 60 | 13% | 75 | 86 | 13% | 131 | 145 | 10% | 162 | 178 | 9% | 214 | 235 | 9% |
| 4. | ELECTRICITY for lighting, refrigeration and | 4 | 7 | 43% | 7 | 10 | 30% | 15 | 18 | 17% | 19 | 23 | 17% | 27 | 30 | 10% |
| | small appliances. N Coun | | 8 | 38% | 8 | 12 | 33% | 18 | 22 | 18% | 23 | 28 | 18% | 32 | 36 | 11% |
| | Title 24 Compliant | 3 | 6 | 50% | 6 | 9 | 33% | 13 | 15 | 13% | 16 | 20 | 20% | 23 | 26 | 12% |
| | N County - Title 24 | 4 | 7 | 43% | 7 | 10 | 30% | 15 | 19 | 21% | 20 | 24 | 17% | 27 | 31 | 13% |
| 5. | WATER | | | | | 1. | | | | | | | | | _ | _ |
| | Arroyo Grande | 46 | 47 | 2% | 50 | 51 | 2% | 58 | 59 | 2% | 70 | 71 | 1% | 83 | 84 | 1% |
| | Atascadero | 20 | 32 | 38% | 22 | 32 | 31% | 30 | 38 | 21% | 33 | 44 | 25% | 37 | 50 | 26% |
| | Avila Beach | 46 | 46 | 0% | 46 | 46 | 0% | 55 | 55 | 0% | 82 | 82 | 0% | 109 | 109 | 0% |
| | Cambria | 37 | 55 | 33% | 45 | 65 | 31% | 62 | 89 | 30% | 91 | 133 | 32% | 122 | 176 | 31% |
| | Cayucos | 64 | 70 | 9% | 64 | 70 | 9% | 77 | 87 | 11% | 90 | 104 | 13% | 103 | 121 | 15% |
| | Grover Beach | 27 | 29 | 7% | 32 | 34 | 6% | 43 | 44 | 2% | 58 | 60 | 3% | 73 | 76 | 4% |
| | Los Osos | 50 | 50 | 0% | 57 | 57 | 0% | 73 | 73 | 0% | 100 | 100 | 0% | 130 | 130 | 0% |
| | Morro Bay | 39 | 55 | 29% | 46 | 62 | 26% | 59 | 76 | 22% | 79 | 98 | 19% | 105 | 123 | 15% |
| | Nipomo | 37 | 41 | 10% | 43 | 46 | 7% | 52 | 57 | 9% | 67 | 74 | 9% | 83 | 90 | 8% |
| | Oceano | 28 | 29 | 3% | 33 | 34 | 3% | 42 | 44 | 5% | 57 | 57 | 0% | 74 | 77 | 4% |
| | Paso Robles | 23 | 26 | 12% | 29 | 31 | 6% | 39 | 43 | 9% | 55 | 59 | 7% | 71 | 76 | 7% |
| | Pismo Beach/Shell Beach | 9 | 11 | 18% | 12 | 15 | 20% | 18 | 22 | 18% | 27 | 33 | 18% | 36 | 44 | 18% |
| | San Luis Obispo | 33 | 34 | 3% | 35 | 39 | 10% | 48 | 50 | 4% | 66 | 70 | 6% | 83 | 86 | 3% |
| | San Miguel | 41 | 45 | 9% | 41 | 45 | 9% | 45 | 49 | 8% | 56 | 61 | 8% | 67 | 74 | 9% |
| | Santa Margarita | 41 | 47 | 13% | 47 | 51 | 8% | 49 | 57 | 14% | 58 | 67 | 13% | 66 | 77 | 14% |
| | Shandon | 32 | 34 | 6% | 34 | 35 | 3% | 36 | 38 | 5% | 48 | 50 | 4% | 60 | 62 | 3% |
| | Templeton | 25 | 29 | 14% | 26 | 30 | 13% | 28 | 32 | 13% | 31 | 36 | 14% | 36 | 42 | 14% |
| | | | - 1 | 1 , 0 | | | .070 | | | .070 | ٠. | | ,0 | | | |
| 6. | SEWER | | | | | | | | | | | | | | | |
| | Arroyo Grande | 26 | 28 | 7% | 26 | 28 | 7% | 28 | 31 | 10% | 30 | 33 | 9% | 33 | 35 | 6% |
| | Atascadero | | | | | | | | | | | | | | | |
| | Avila Beach | 49 | 49 | 0% | 49 | 49 | 0% | 59 | 59 | 0% | 89 | 89 | 0% | 119 | 119 | 0% |
| | Cambria | | 33 | -33% | 48 | 36 | -33% | 56 | 42 | -33% | 67 | 50 | -34% | 78 | 59 | -32% |
| | Cayucos | 76 | 82 | 7% | 76 | 82 | 7% | 76 | 82 | 7% | 76 | 82 | 7% | 76 | 82 | 7% |
| | Grover Beach | | 39 | 8% | 36 | 39 | 8% | 36 | 39 | 8% | 36 | 39 | 8% | 36 | 39 | 8% |
| | Morro Bay | 57 | 80 | 29% | 57 | 80 | 29% | 57 | 80 | 29% | 57 | 80 | 29% | 57 | 80 | 29% |
| | Nipomo: SINGLE FAM RES | 45 | 47 | 4% | 45 | 47 | 4% | 45 | 47 | 4% | 45 | 47 | 4% | 45 | 47 | 4% |
| | Nipomo: APTS | 38 | 40 | 5% | 38 | 40 | 5% | 38 | 40 | 5% | 38 | 40 | 5% | 38 | 40 | 5% |
| | Oceano | 10 | 10 | 0% | 10 | 10 | 0% | 10 | 10 | 0% | 10 | 10 | 0% | 10 | 10 | 0% |
| | Paso Robles | 19 | 22 | 14% | 27 | 29 | 7% | 37 | 44 | 16% | 55 | 65 | 15% | 74 | 87 | 15% |
| | Pismo Beach/Shell Beach: SINGLE FAM RES | 32 | 32 | 0% | 32 | 32 | 0% | 32 | 32 | 0% | 32 | 32 | 0% | 32 | 32 | 0% |
| | Pismo Beach/Shell Beach: STNGLE FAM RES Pismo Beach/Shell Beach: APTS/MH | 22 | 22 | 0% | 22 | 22 | 0% | 22 | 22 | 0% 0% | 22 | 22 | 0% 0% | 22 | 22 | 0% |
| | San Luis Obispo | | 36 | 8% | 40 | 42 | 5% | 52 | 55 | 5% | 74 | 75 | 1% | 95 | 96 | 1% |
| | San Miguel: SINGLE FAM ES | 66 | 85 | 22% | 66 | 42 85 | 22% | 66 | 85 | 22% | 66 | 85 | 22% | 95 66 | 96 85 | 22% |
| | | 42 | 53 | 21% | 42 | 53 | 21% | 42 | 53 | 22% | 42 | 53 | 22% 21% | 42 | 53 | 21% |
| | | | 53 51 | 21% | 50 | 53 51 | 21% | | 53 51 | 21% 2% | | 53 51 | 21% 2% | 42 50 | 53 51 | 21% |
| | Templeton | 30 | 51 | 270 | 50 | 31 | 270 | 50 | 31 | 2 70 | 50 | 31 | 270 | 50 | 31 | 270 |
| 7. | GARBAGE COLLECTION | | | | $\vdash \vdash$ | | \vdash | | | | | | | \vdash | \vdash | |
| l'` | Arroyo Grande | 15 | 18 | 17% | 15 | 18 | 17% | 15 | 18 | 17% | 20 | 23 | 13% | 20 | 23 | 13% |
| | Arroyo Grande Arroyo Grande | | 26 | 19% | 21 | 26 | 19% | 21 | 26 | 19% | 36 | 40 | 10% | 36 | 40 | 10% |
| | Avila Beach | 16 | 19 | 16% | 16 | 19 | 16% | 16 | 19 | 16% | 27 | 32 | 16% | 27 | 32 | 16% |
| | Cambria | | 24 | 29% | 17 | 24 | 29% | 17 | 24 | 29% | 33 | 32 49 | 33% | 33 | 49 | 33% |
| | Cambria | 15 | 15 | 0% | 15 | 15 | 0% | 15 | 15 | 0% | 33 17 | 17 | 33 <i>%</i> 0% | 17 | 17 | 0% |
| | Cayucos | | 35 | 9% | 32 | 35 | 9% | 32 | 35 | 0% 9% | 46 | 51 | 10% | 46 | 51 | 10% |
| | Los Osos | 32 9 | 17 | 9% 47% | 32 9 | | | | 23 | 9% 61% | | | 28% | | 36 | 28% |
| | | | | | | 17 | 47% | 9 15 | _ | | 26 | 36 | | 26 | | |
| | Grover Beach | 15 | 17 12 | 12% | 15 15 | 17 | 12% | 15 | 17 | 12% | 20 | 23 40 | 13% | 20 30 | 23 40 | 13% |
| | Morro Bay | 10 | | 17% | | 21 | 29% | 16 | 21 | 24% | 30 | | 25% | | | 25% |
| | Nipomo | | 19 | 16% | 17 | 19 | 11% | 17 | 19 | 11% | 23 | 27 | 15% | 23 | 27 | 15% |
| | Oceano | | 14 | 7% | 13 | 14 | 7% | 14 | 14 | 0% | 19 | 20 | 5% | 19 | 20 | 5% |
| | Paso Robles | | 27 | 0% | 28 | 28 | 0% | 30 | 31 | 3% | 39 | 40 | 3% | 39 | 40 | 3% |
| | Pismo Beach/Shell Beach | | 16 | 6% | 15 | 16 | 6% | 15 | 16 | 6% | 28 | 32 | 13% | 28 | 32 | 13% |
| | San Luis Obispo | | 11 | 27% | 13 | 16 | 19% | 13 | 16 | 19% | 26 | 32 | 19% | 26 | 32 | 19% |
| | San Miguel | | 27 | 0% | 27 | 27 | 0% | 27 | 27 | 0% | 42 | 42 | 0% | 42 | 42 | 0% |
| 1 | Santa Margarita | 31 | 34 | 9% | 31 | 34 | 9% | 31 | 34 | 9% | 46 | 50 | 8% | 46 | 50 | 8% |
| | | | | | | | | 4 | | | | | | 40 | | |
| | Shandon Templeton | | 36 28 | 6% 11% | 34 25 | 36 28 | 6% 11% | 34 25 | 36 28 | 6% 11% | 48 36 | 51 40 | 6% 10% | 48 36 | 51 40 | 6% 10% |

If it is not the policy of the owner to provide a range and/or refrigerator and the appliance is provided by the tenant, an appropriate amount shall be included in the tenant's "Allowance for Utilities" as follows:

RANGE: \$ 2.00 REFRIGERATOR: \$ 3.00

MOBILE HOME SPACE RENT SUBSIDY:

Use 80 % of the above utitlity allowance for Gas, Electric, and Water if water is tenant's responsibility. Use full amount for Garbage if it is the tenant's responsibility. Sewer will usually be part of space rent; if not use full amount for sewer.

Reviewed: Implemented:

PART B

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT SECTION 8 EXISTING HOUSING ALLOWANCES FOR TENANT FURNISHED UTILITIES AND OTHER SERVICES

HOUSING AUTHORITY OF THE CITY OF SAN LUIS OBISPO

| HOUSING | AUII | IURII | Y OF IF | 1E C | HYC | JF SAN | LUI | 2 OB | 13PU | | | | | | |
|---|----------|----------|------------|----------|----------|------------|----------|----------|------------|----------|----------|------------|----------|------------|------------|
| UTILITY OR SERVICE | | Studi | | | 1-bd | | | 2-bd | | | 3-bdr | | | 4-bdrr | |
| | PY | CY | % Chng | PY | СУ | % Chng | PY | СҮ | % Chng | PY | СҮ | % Chng | PY | CY | % Chng |
| GAS - Cooking, Space Heating and | 31 | 32 | 3% | 40 | 43 | 7% | 53 | 56 | 5% | 62 | 66 | 6% | 73 | 78 | 6% |
| Water Heating. N Cou | | 38 | 3% | 48 | 52 | 8% | 64 | 67 | 4% | 74 | 79 | 6% | 88 | 94 | 6% |
| Title 24 Compliant | 26 | 27 | 3% | 34 | 37 | 7% | 45 | 48 | 5% | 53 | 56 | 6% | 62 | 66 | 6% |
| N County - Title 24 | 31 | 32 | 3% | 41 | 44 | 8% | 54 | 57 | 4% | 63 | 67 | 6% | 75 | 80 | 6% |
| | | | | | | | | | | | | | | | |
| GAS - Space Heating & Water Heating | 25 | 27 | 7% | 33 | 35 | 6% | 43 | 46 | 7% | 51 | 54 | 6% | 61 | 64 | 5% |
| N County Title 24 Compliant | 30 21 | 32 23 | 6% 7% | 40 28 | 42 30 | 5% 6% | 52 37 | 55 39 | 5% 7% | 61 43 | 65 46 | 6% 6% | 73 52 | 77 54 | 5% 5% |
| N County - Title 24 | 26 | 27 | 6% | 34 | 36 | 5% | 44 | 47 | 5% | 52 | 55 | 6% | 62 | 65 | 5% |
| W County - Title 24 | 20 | 2, | 070 | JŦ | 30 | 370 | | 7, | 370 | 32 | 33 | 070 | 02 | 03 | 3 70 |
| GAS - Space Heating & Cooking | 23 | 24 | 4% | 28 | 30 | 7% | 37 | 40 | 8% | 44 | 47 | 6% | 52 | 55 | 5% |
| N County | 28 | 29 | 3% | 34 | 36 | 6% | 44 | 48 | 8% | 53 | 56 | 5% | 62 | 66 | 6% |
| Title 24 Compliant | 20 | 20 | 4% | 24 | 26 | 7% | 31 | 34 | 8% | 37 | 40 | 6% | 44 | 47 | 5% |
| N County - Title 24 | 24 | 25 | 3% | 29 | 31 | 6% | 37 | 41 | 8% | 45 | 48 | 5% | 53 | 56 | 6% |
| GAS - Space Heating | 20 | 21 | 5% | 24 | 26 | 8% | 32 | 33 | 3% | 36 | 38 | 5% | 43 | 45 | 4% |
| N County | 24 | 25 | 4% | 29 | 31 | 6% | 38 | 40 | 5% | 43 | 46 | 7% | 52 | 54 | 4% |
| Title 24 Compliant | 17 | 18 | 5% | 20 | 22 | 8% | 27 | 28 | 3% | 31 | 32 | 5% | 37 | 38 | 4% |
| N County - Title 24 | 20 | 21 | 4% | 25 | | 6% | 32 | 34 | 5% | 37 | 39 | 7% | 44 | 46 | 4% |
| | | | | | | | | | | | | | | | |
| ELECTRIC - Lighting, Refrigeration, | 4 | 7 | 43% | 7 | 10 | 30% | 15 | 18 | 17% | 19 | 23 | 17% | 27 | 30 | 10% |
| and small appliances N Count | 5 | 8 | 38% | 8 | | 33% | 18 | 22 | 18% | 23 | 28 | 18% | 32 | 36 | 11% |
| Title 24 Compliant N County - Title 24 | 3 4 | 6 7 | 43% 38% | 6 7 | | 30% 33% | 13 15 | 15 19 | 17% 18% | 16 20 | 20 24 | 17% 18% | 23 27 | 26 31 | 10% 11% |
| N County - Title 24 | 4 | , | 30 % | _ ′ | 10 | 3376 | 13 | 19 | 10 70 | 20 | 24 | 10 70 | 21 | 31 | 1170 |
| ELECTRIC - Cooking, lighting, refrig- | 12 | 15 | 20% | 17 | 21 | 19% | 31 | 35 | 11% | 42 | 46 | 9% | 58 | 64 | 9% |
| eration & sm. Appliances N Coun | | 18 | 22% | 20 | | 20% | 37 | 42 | 12% | 50 | 55 | 9% | 70 | 77 | 9% |
| Title 24 Compliant | 10 | 13 | 20% | 14 | 18 | 19% | 26 | 30 | 11% | 36 | 39 | 9% | 49 | 54 | 9% |
| N County - Title 24 | 12 | 15 | 22% | 17 | 21 | 20% | 31 | 36 | 12% | 43 | 47 | 9% | 60 | 65 | 9% |
| FLECTRIC Limbian water booting refrings | 26 | 20 | 10% | 37 | 41 | 10% | 64 | 71 | 10% | 79 | 88 | 10% | 106 | 119 | 11% |
| ELECTRIC - Lighting, water heating, refriger- ation & sm. Appliances N Coun | | 29 35 | 11% | 44 | 41 | 10% | 77 | 85 | 9% | 79 95 | 106 | 10% | 106 | 143 | 11% |
| Title 24 Compliant | 22 | 25 | 10% | 31 | 35 | 10% | 54 | 60 | 10% | 67 | 75 | 10% | 90 | 101 | 11% |
| N County - Title 24 | 26 | 30 | 11% | 37 | 42 | | 65 | 72 | 9% | 81 | 90 | 10% | 108 | 122 | 11% |
| • | | | | | | | | | | | | | | | |
| ELECTRIC - Cooking, Water Heating, | 34 | 39 | 13% | 50 | 56 | 11% | 86 | 96 | 10% | 106 | 117 | 9% | 142 | 157 | 10% |
| Lighting, Refrigeration & N Coun | 41 | 47 | 13% | 60 | 67 | 10% | 103 | 115 | 10% | 127 | 140 | 9% | 170 | 188 | 10% |
| small appliances Title 24 Compliant | 29 | 33 | 13% | 43 | 48 | 11% | 73 | 82 | 10% | 90 | 99 | 9% | 121 | 133 | 10% |
| N County - Title 24 | 35 | 40 | 13% | 51 | 48 57 | 10% | 88 | | 10% | | 119 | 9% 9% | 145 | 160 | 10% |
| W County - Title 24 | 33 | 70 | 1370 | 31 | 3, | 1070 | 00 | 70 | 1070 | 100 | 117 | 770 | 143 | 100 | 1070 |
| ELECTRIC - Space heating | 13 | 16 | 19% | 18 | 21 | 14% | 34 | 38 | 11% | 43 | 48 | 10% | 59 | 67 | 12% |
| N County | 16 | 19 | 16% | 22 | | | 41 | | 11% | 52 | 58 | 10% | 71 | 80 | 11% |
| Title 24 Compliant | 11 | 14 | 19% | 15 | | | 29 | 32 | 11% | 37 | 41 | 10% | 50 | 57 | 12% |
| N County - Title 24 | 14 | 16 | 16% | 19 | 21 | 12% | 35 | 39 | 11% | 44 | 49 | 10% | 60 | 68 | 11% |
| ELECTRIC - ALL ELECTRIC | 51 | 59 | 14% | 73 | 84 | 13% | 120 | 142 | 10% | 150 | 174 | 9% | 210 | 230 | 9% |
| N County | 61 | 71 | 14% | 73 88 | | | | 170 | 10% 9% | | 209 | 9% 9% | 252 | 230 276 | 9% 9% |
| Title 24 Compliant | 43 | | 14% | 62 | | 13% | | 121 | 10% | | 148 | 9% | 179 | 196 | 9% |
| N County - Title 24 | 52 | 60 | 14% | 75 | | | | 145 | 9% | | 178 | 9% | 214 | 235 | 9% |
| 12 County Title 24 | Ü2 | | | | - 55 | . 5 / 5 | | | . , , | . 02 | . , , | , , , | | _55 | .,, |

RESOLUTION NO. 4 (2020 SERIES)

RESOLUTION APPROVING UTILITY ALLOWANCES FOR THE HOUSING CHOICE VOUCHER PROGRAMS

WHEREAS, the U.S. Department of Housing and Urban Development ("HUD") requires an annual review of utility allowances; and

WHEREAS, the Housing Authority of the City of San Luis Obispo ("HASLO") has conducted the review for the fiscal year ending September 30, 2019, for changes to allowances to be effective with annual reexaminations or new contracts entered into on or after April 1st, 2020; and

WHEREAS, in this review the revised allowances itemized in Exhibit A and Exhibit B are considered to be sufficient to cover the costs of utilities for "energy efficient households" assisted under the Housing Choice Voucher Programs; and

WHEREAS, the allowances include reduced rates for income eligible households as allowed by the individual utility suppliers. HASLO will continue to encourage and seek reductions to rates for resident paid and HASLO paid allowances.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Housing Authority of the City of San Luis Obispo that the utility allowances attached as Exhibit A, meet the definitions required by HUD and are approved for implementation as of April 1st, 2020.

| On motion of Commissioner | , seconded by Commissioner | , |
|---|---|---|
| and on the following roll call vote: | | |
| AYES: | | |
| NOES: | | |
| ABSENT: | | |
| ABSTAINED: | | |
| The foregoing Resolution was duly adopted | and passed this 19th day of March, 2020. JAY C. BECK, CHAIRMAN | |
| a | JA1 C. DECK, CHAIRWAN | |
| SEAL: | | |
| ATTEST: | | |
| | | |
| | | |
| | | |
| SCOTT SMITH SECRETARY | | |